

DD/S&T 3788-69

24 September 1969

MEMORANDUM FOR THE RECORD

SUBJECT: R&D Representatives Meeting FY 72-76 Program

1. The proposed Research, Development, and Engineering Program Structure appears to be satisfactory to the Element level: FY 72-76 planning will use this structure.

25X1A 2. [] O/PPB, compared the present approach in program submission content for the CPC to an alternate approach which is now being considered. The characteristics of the present and alternate approaches are summarized in Chart 1. The alternate approach emphasizes the changes in plans and eliminates the necessity for considerable repetition in the annual submissions.

3. In order to establish an initial base for the R&D program, the current plans will be translated to the new program structure, and extended to 1976. For continuity, the translation will begin with FY-69 actual expenditures. (O/PPB has completed most of this initial translation for FY-69.)

4. For the FY 69-71 period, the R&D program dollar totals will remain identical to those appearing in the current Program Memorandum. FY 72-76 totals may differ from the current Program Memorandum.

5. The preparation of this initial base will largely follow the "present approach" in terms of content. However, only the details which are pertinent to the R&D program need to be developed. For example, the items under Part I, C, Plans reflect clandestine operations, and content more relevant to the R&D program should be prepared.

6. Accomplishments in the R&D program in FY-69 will be described, and the specific goals stated for each element in the FY 70-71 program.

Present Approach

Scope of Review:

All programs/activities

Information Requested:

- Part I. Program Narratives
 - A. Progress/Accomplishments
 - B. Objectives
 - C. Plans
 - Method of Approach
 - Coordination/Joint Planning
 - Risks
 - Alternatives
 - Resource required
- Part II. Summary Program and Financial Plan
(by component)
- Part III. Target Oriented Display

Alternate Approach

Scope of Review:

Selected Programs

Information Requested:

- Part I. Component Summary of Trends and Problems
- Part II. Program Changes: Discussion of
 - A. New Programs/Activities
 - B. Problems requiring more resources
 - C. Problems requiring fewer resources
- Part III. Detailed discussion of specific activities (issues) as identified by O/PPB.
- Part IV. Summary Progress and Financial Plan (by component)
- Part V. Target Oriented Display

Chart 1. Present and Alternate CPC Response Content

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Funds in the R&D program in FY 69, 70, and 71 which are budgeted primarily for the purpose of maintenance or minor modification of existing equipment should be identified.

8. The officers in each component who are responsible for joint planning for each Program Elements will be named by COB, 27 September.

9. A draft of the FY 72-76 plan can be prepared by 1 November.

10. Another meeting of the Directorate R&D Representatives will be held about mid-October with the objective of identifying major items in the R&D program for consideration by the Deputy Directors.

11. Attendees were:

I -

P -

S -

S&T -



PPB -

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Special Assistant to the
R&D Coordinator

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